SFB AW 200	0-18					ADJACENT WAYS DULE OF VALUES		
	School District	Roosevelt School	District					
	SFB Project Number							
	Architect Name	Orcutt Winslow						
	CM @ Risk Name	<b>CORE Construction</b>						
	County	Maricopa	<u> </u>					
		-						
	Permitting (Name of County/City)	Phoenix						
						AW-Y		
	GMP	\$13,476,285.00				AW-N □		
			Cost per		Other On-Site			
	= Cells to be completed - as		Unit	District	Funding	Off-Site		
	required	Quantity	(no markup)	Cost	(Adjacent Ways, etc.)	Adjacent Ways		
Div 1	GENERAL CONDITIONS							
01 50 00	tempory facilites			\$860,220.00	\$65,381.00	\$47,808.00		
01 56 19	dust control			\$300, <u>Z</u> E0.00	Ψ30,001.00	\$ 17,000.00		
01 57 13	track off pads							
	Division 1 total			\$860,220.00	\$65,381.00	\$47,808.00		
Div 2	EXISTING CONDITIONS			, , , , , , , , , , , , , , , , , , , ,	,,	, ,222.00		
02 21 13	survey			\$19,500.00	\$2,760.00	\$2,980.00		
02 41 13	site demolition/removal			\$229,523.00	ψ2,1 σσίσσ	ψ2,000.00		
02 60 00	soil treatment			ΨΣΣΟ,ΘΣΘ.ΘΟ				
	Division 2 total			\$249,023.00	\$2,760.00	\$2,980.00		
Div 3	CONCRETE			ΨΣ 10,020.00	ΨΣ,7 00.00	Ψ2,000.00		
03 00 00	footings/walls							
03 00 00	building			\$296,600.00				
03 20 00	rebar			Ψ230,000.00				
03 30 53	slabs							
03 35 00	sealed floors							
03 40 00	precast concrete							
	Division 3 total			\$296,600.00	\$0.00	\$0.00		
Div 4	MASONRY			Ψ200,000.00	ψ0.00	ψ0.00		
04 00 00	masonry walls			\$617,985.00				
04 00 00	masonry columns			φσ17,303.00				
04 05 19	rebar							
04 03 19	site masonry							
04 22 00	block fencing							
04 43 00	stonework							
	Division 4 total			\$617,985.00	\$0.00	\$0.00		
Div 5	METALS			Ţ3,ccc.oo	Ψ0.00	<del>\$2.00</del>		
05 00 00	miscellaneous steel							
05 10 00	structural steel			\$815,347.00				
05 30 00	metal decking			φυ10,047.00				
05 50 00	stairs			\$40,000.00				
05 70 00	architectural steel			\$224,674.00				
30.000	Division 5 total			\$1,080,021.00	\$0.00	\$0.00		
Div 6	WOODS/PLASTICS/COMPOSITES			Ţ.,500,021.00	Ψ0.00	<del>\$2.00</del>		
06 10 00	rough carpentry structure			\$157,838.00				
06 15 00	wood decking			ψ107,000.00				
06 20 00	finish carpentry							
06 40 00	millwork/casework			\$244,926.00				
06 60 00	plastic/glass fiber			Ψ244,320.00				
00 00 00	Division 6 total			\$402,764.00	\$0.00	\$0.00		

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			Cost per		Other On-Site		
	= Cells to be completed - as		Unit	District	Funding	Off-Site	
	required	Quantity	(no markup)	Cost	(Adjacent Ways, etc.)	Adjacent Ways	
Div 7	THERMAL/MOISTURE						
07 10 00	waterproofing/dampproofing			\$1,590.00			
07 20 00	building insulation			\$30,500.00			
07 21 00	foam roof			\$347,073.00			
07 25 00	weather barrier						
07 31 00	roof shingles						
07 32 00	roof tiles						
07 50 00	membrane roofing						
07 60 00	metal roof						
07 60 00	general sheet metal						
07 72 00	roof accessories			\$4,000.00			
07 81 00	sprayed fireproofing						
07 84 00	firestopping			\$39,720.00			
07 95 00	roof expansion joint						
07 92 00	joint sealants						
	Division 7 total			\$422,883.00	\$0.00	\$0.00	
Div 8	OPENINGS						
81 10 00	doors & frames			\$186,262.00			
08 33 00	overhead doors						
08 40 00	storefronts			\$626,720.00			
08 44 00	curtain walls						
08 50 00	windows						
08 60 00	skylights						
08 70 00 08 71 13	hardware						
08 71 13	automatic doors						
08 80 00	knox box glass & glazing						
00 00 00	Division 8 total			\$812,982.00	\$0.00	\$0.00	
Div 9	FINISHES			Ψ012,002.00	ψ0.00	ψ0.00	
09 24 00	stucco/EIFS systems			\$29,015.00			
09 20 00	interior metal studs/gypsum board			\$667,995.00			
09 22 00	exterior metal stud framing			* ,			
09 23 00	decorative plaster						
09 51 00	acoustical ceilings						
09 31 00				\$227,222.00			
09 65 00	ceramic tile			\$227,222.00 \$129,417.00			
09 00 00	ceramic tile resilient flooring						
09 68 00							
	resilient flooring			\$129,417.00			
09 68 00	resilient flooring carpet			\$129,417.00			
09 68 00 09 64 00 09 67 00 09 80 00	resilient flooring carpet wood floors			\$129,417.00 \$196,775.00			
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00	resilient flooring carpet wood floors epoxy sound panels painting			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00			
09 68 00 09 64 00 09 67 00 09 80 00	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00			
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00 <b>Div 10</b> 10 11 00	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00 Div 10 10 11 00 10 14 00	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00 \$18,370.00 \$25,000.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00 Div 10 10 11 00 10 14 00 10 21 13	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00 Div 10 10 11 00 10 14 00 10 21 13 10 21 23	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00 \$18,370.00 \$25,000.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00 Div 10 10 11 00 10 14 00 10 21 13 10 21 23 10 22 26	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00 \$18,370.00 \$25,000.00 \$30,246.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00 Div 10 10 11 00 10 21 13 10 21 23 10 22 26 10 26 00	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00 \$18,370.00 \$25,000.00 \$30,246.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00 Div 10 10 11 00 10 21 13 10 21 23 10 22 26 10 26 00 10 44 00	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection fire exttinguishers & cabinets			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00 \$18,370.00 \$25,000.00 \$30,246.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00 Div 10 10 11 00 10 21 13 10 21 23 10 22 26 10 26 00 10 44 00 10 50 00	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection fire exttinguishers & cabinets lockers			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00 \$18,370.00 \$25,000.00 \$30,246.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00 Div 10 10 11 00 10 21 13 10 21 23 10 22 26 10 26 00 10 44 00 10 50 00 10 56 13	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection fire exttinguishers & cabinets lockers storage shelving			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00 \$18,370.00 \$25,000.00 \$30,246.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00 Div 10 10 11 00 10 12 13 10 21 23 10 22 26 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection fire exttinguishers & cabinets lockers storage shelving shelters			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00 \$18,370.00 \$25,000.00 \$30,246.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00 Div 10 10 11 00 10 21 13 10 22 26 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00 \$18,370.00 \$25,000.00 \$30,246.00	\$0.00	\$0.00	
09 68 00 09 64 00 09 67 00 09 80 00 09 90 00 09 77 00 Div 10 10 11 00 10 21 13 10 21 23 10 22 26 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00	resilient flooring carpet wood floors epoxy sound panels painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection fire exttinguishers & cabinets lockers storage shelving shelters			\$129,417.00 \$196,775.00 \$30,636.00 \$127,857.00 \$960.00 \$1,409,877.00 \$18,370.00 \$25,000.00 \$30,246.00	\$0.00	\$0.00	

			Cost per		Other On-Site		
	= Cells to be completed - as		Unit	District	Funding	Off-Site	
	required	Quantity	(no markup)	Cost	(Adjacent Ways, etc.)	Adjacent Ways	
Div 11	EQUIPMENT						
11 16 16	floor safe						
11 41 00	kitchen equipment						
11 51 00	library equipment						
11 52 00	audio/visual equipment						
11 52 13	projection screens			\$5,000.00			
11 53 13	fume hoods						
11 61 43 11 66 00	stage curtain/equipment sports/PE equipment						
11 68 00	playground equipment						
11 68 23	site basketball courts						
11 68 33	ballfield backstop			\$16,100.00			
11 68 33	sports fields						
	Division 11 total			\$21,100.00	\$0.00	\$0.00	
Div 12	FURNISHINGS						
12 20 00	window coverings			\$11,630.00			
12 31 00	metal casework						
12 32 16	plastic laminate casework						
12 61 00	auditorium seating						
12 93 13 12 93 23	bike racks trash enclosures						
12 33 23	Division 12 total			\$11,630.00	\$0.00	\$0.00	
Div 13	SPECIAL CONST			ψ11,000.00	ψ0.00	Ψ0.00	
13 00 00	equipment/storage enclosures						
13 11 00	swimming pools						
13 34 16	bleachers						
13 34 19	metal buildings						
	Division 13 total			\$0.00	\$0.00	\$0.00	
	CONVEYING						
14 00 00	material handling			<b>#50.005.00</b>			
14 20 00 14 42 00	elevators wheelchair lifts			\$59,995.00			
	Division 14 total			\$59,995.00	\$0.00	\$0.00	
Div 21	FIRE SUPPRESSION						
21 10 00	fire protection/sprinklers			\$140,650.00			
	Division 21 total			\$140,650.00	\$0.00	\$0.00	
	PLUMBING						
22 11 00	supply piping						
22 13 00	waste water piping						
22 31 00 22 32 00	water treatment (softner) water treatment (filtered)						
22 35 00	water heaters						
22 42 00	plumbing fixtures			\$545,567.00			
	Division 22 total			\$545,567.00	\$0.00	\$0.00	
Div 23	MECHANICAL						
23 07 13	mechanical insulation						
23 50 00	HVAC - central plant (cooling)						
23 60 00 23 76 00	HVAC - central plant (heating) HVAC - evaporative						
23 80 00	HVAC - evaporative  HVAC - package units			\$1,123,581.00			
23 81 26	HVAC - split system						
	Division 23 total			\$1,123,581.00	\$0.00	\$0.00	
	INTEGRATED AUTOMATION						
25 50 00	EMS Division 35 total			\$101,771.00	40.00	00.00	
Div 26	Division 25 total  ELECTRICAL			\$101,771.00	\$0.00	\$0.00	
26 10 00	site electrical						
26 10 00	electrical			\$956,790.00			
26 30 00	generators			<del>4000,100.00</del>			
26 56 00	exterior lighting						
	Division 26 total			\$956,790.00	\$0.00	\$0.00	
	COMMUNICATIONS						
	data cabling			\$116,234.00			
27 20 00							
27 24 00	TV cabling			0			
	TV cabling intercom communications/phone			\$80,348.00 \$50,000.00			

			Cost per		Other On-Site		
	= Cells to be completed - as		Unit	District	Funding	Off-Site	
	required	Quantity	(no markup)	Cost	(Adjacent Ways, etc.)	Adjacent Ways	
Div 28	SAFETY AND SECURITY				( ),,		
28 10 00	security system			\$85,932.00			
28 20 00	surveillance/alarm			ψ05,332.00			
28 31 00	fire alarm system			\$99,765.00			
20 31 00	Division 28 total			\$185,697.00	\$0.00	\$0.00	
Div 31	EARTHWORK			Ψ103,091.00	ψ0.00	ψ0.00	
31 23 00	earthwork/mass excavation			\$483,291.00	\$158,633.00	\$76,420.00	
31 23 00	import/export dirt			ψ+05,251.00	ψ100,000.00	ψ/ 0,420.00	
31 31 00	soil treatment - termite			\$2,801.00			
313100	Division 31 total			\$486,092.00	\$158,633.00	\$76,420.00	
Div 32	EXTERIOR IMPROVEMENTS			φ400,092.00	ψ130,033.00	ψ10,420.00	
32 00 00	parking						
32 00 00	unusal site conditions						
32 10 00	asphalt/paving						
32 13 00	site concrete			\$230,040.00	\$113,700.00	\$50,200.00	
32 13 00	sidewalks			Ψ200,010.00	ψ110,100.00	φου,Σου.ου	
32 17 00	striping/signage			\$9,050.00	\$9,299.00	\$3,100.00	
32 31 13	chainlink fencing			\$202,934.00	ψ0,200.00	ψο, 100.00	
32 31 19	wrought iron fencing			Ψ202,001.00			
32 32 00	retaining walls						
32 80 00	irrigation						
32 90 00	landscaping			\$214.00			
02 00 00	Division 32 total			\$442,238.00	\$122,999.00	\$53,300.00	
Div 33	UTILITIES			Ψ1-12,200.00	Ψ122,000.00	φου,σου.σο	
33 00 00	site utilities			\$238,821.00		\$64,750.00	
33 21 00	wells			*,-		, , , , , , , , , , , , , , , , , , , ,	
33 32 16	lift station						
33 36 00	septic system						
33 40 00	stormwater/drainage						
33 49 23	drywells			\$27,200.00			
30 10 20	Division 33 total			\$266,021.00	\$0.00	\$64,750.00	
	Subtotal	\$11,420,368.00		\$10,825,337.00	\$349,773.00	\$245,258.00	
4.57%	Contractor Fee		\$616,060.00	\$584,753.00	\$18,403.00	\$12,904.00	
3.10%	Contactor Contingency		\$417,262.00	\$399,863.00	\$10,227.00	\$7,172.00	
1.26%	Builders Risk/Liability Insurance		\$170,281.00	\$161,624.00	\$5,089.00	\$3,568.00	
0.95%	Performance & Payment Bonds		\$127,546.00	\$121,062.00	\$3,811.00	\$2,673.00	
5.38%	Sales Tax		\$724,768.00	\$687,937.00	\$21,650.00	\$15,181.00	
	Subtotal	\$13,476,285.00		\$12,780,576.00	\$408,953.00	\$286,756.00	
	Grand Guaranteed	¢42.470.4	205.00				
	Maximum Price (GMP)	\$13,476,2	203.00				